

## Elloughton-cum-Brough Town Council

www.elloughtonbrough-pc.gov.uk

### Precept Supplement– Financial Year April 2018 to March 2019

<b>Chairman</b>	Martin Credland	16 Lastingham, Elloughton	669361
<b>Vice-Chairman</b>	Kathleen Galbraith	1 Chantreys Drive, Elloughton	668381
<b>Town Councillors</b>	Anne Bentley	80 Springfield Avenue, Brough	714612
	Kate Brogden	21 St James Road, Melton	666277
	Bryan Davis	3 Thornhams Way, Elloughton	07821 181048
	Chris Duckles	8 Railway Cottages, Brough	07957 856219
	Patrick Duckles	8 Railway Cottages, Brough	07950 007979
	Sue Duckles	8 Railway Cottages, Brough	07957 872024
	Tony Galbraith	1 Chantreys Drive, Elloughton	668381
	Alan Luckraft	28 Aire Close	669976
	Sam Muzaffar	16 Stockbridge Road	666166
	Sarah Rowe	33 Vicarage Court, Elloughton	07866 395811
<b>Ward Councillors</b>	Tony Galbraith	1 Chantreys Drive, Elloughton	668381
	Richard Meredith	Peggy Farrow House, Elloughton Dale	07824559448
	Pat Smith	36 Drovers Rise, Elloughton	666785

**Town Clerk:** Contact 01482 665600, Clerk@elloughtonbrough.karoo.co.uk

**Postal address:** PO Box 124, Brough HU15 (Office at 60 Welton Road by appointment 01482 665600)

### Proposed expenditure April 2018 to March 2019

	<b>Budgets 2017/18</b>	<b>Budgets 2018/19</b>	
<b>Footway Lighting Maintenance</b>	1,600	2,000	Maintenance
<b>Remuneration</b>	76,000	80,000	Office/play area workers - salaries and associated costs
<b>Agency Workers</b>	5,100	4,500	deliveries, notice posting, ad-hoc litter picks
<b>Administration</b>	7,500	7,500	Admin, insurance, audit fees, Councillor/staff training
<b>Parish Office Accommodation</b>	11,500	11,500	Office accommodation expenses
<b>Village Environment</b>	15,000	15,000	Open spaces, footpaths, street furniture, play area repairs
<b>Arts, Publicity and Fundraising</b>	4,800	4,800	Petuarria Press, newsletter, events
<b>Grants:</b>			
Elloughton-cum-Brough Village Hall	2,000	2,000	Grant for Village Hall maintenance
Elloughton-cum-Brough PCC	2,000	2,000	Grant for Cemetery maintenance
Hull & ER Citizens' Advice Bureau	4,000	2,000	Grant for weekly CAB outreach at the Petuarria Centre
Wold's & Riverbank Countryside Society	800	800	Grant for use within the parish boundary
Elloughton-cum-Brough PFA	600	1,000	Grant for the Burrs playing field
Elloughton-cum-Brough In Bloom	1,000	1,200	Grant to Elloughton-cum-Brough In Bloom
Brough Voluntary Action	2,000	1,200	Grant to Brough Voluntary Action
Community Grants Fund	4,000	4,000	Community Grants Fund
<b>Salt Bin Refills</b>	2,160	2,160	Refills for Town Council salt bins
<b>Contingencies/Projects/Reserves</b>	13,600	15,615	Contingencies
<b>Reserves</b>	2,000	2,000	Reserves
<b>Total</b>	<b>154,860</b>	<b>159,275</b>	

The Town Council has made a request to the East Riding of Yorkshire Council for a precept of £159,275. This precept will mean the band D billing amount attributable to the Town Council will be £41.08, which is the same as for 2017/18. The precept of £159,275 will be paid to the Town Council by the East Riding of Yorkshire Council in two instalments of £79,637.50 on 30 April 2018 and £79,637.50 on 30 September 2018. Below is a standard precept calculator used nationwide to calculate the amount payable for each property band.

#### Council Tax Calculator Table 2018/19

Council Tax base figure	<b>3,877.20</b>
Recommended Precept	<b>159,275.00</b>
Band A (2/3 of Band D)	27.39
Band B (7/9 of Band D)	31.95
Band C (8/9 of Band D)	36.52
<b>Band D charge (precept/tax base)</b>	<b>41.08</b>
Band E (11/9 of Band D)	50.21
Band F (13/9 of Band D)	59.34
Band G (15/9 of Band D)	68.47
Band H (Band D * 2)	82.16